

WILSON CENTRAL SCHOOL DISTRICT

2024-25 BUDGET DEVELOPMENT CALENDAR

<u>DATE</u>	<u>ACTION</u>
December 12, 2023	Board of Education business meeting; Approve Budget Calendar
December 12, 2023	Meet with Superintendent - initial review of expense budget; review 23-24 status quo budget (salary changes only)
December 22, 2023	Administrative Meeting-Wish list received from Administrative team
January 9, 2024	Budget update - present draft budget and state aid estimates; discuss and comment at Administrative Meeting
January 23, 2024	<i>BOE workshop - review draft Revenue Budget. State Aid Estimates discussed.</i>
January TBD	Finance committee meeting – discuss updates to draft budget; examine opportunities/challenges. Discuss tax levy.
February 06, 2024	Budget update to Superintendent- present updated draft budget and state aid estimates.
February TBD if necessary	Finance committee meeting – review updated budget outlook. Discuss any challenges.
February 27, 2024	<i>BOE Budget workshop</i> - review draft expenditure budget. Compare against expected Revenue. Discuss any shortfalls.
March 1, 2024	District must submit information regarding tax levy limit
March 1, 2024	Trustee Petitions – petitions available to prospective board candidates.
March 12, 2024	Budget development – continue to discuss budget and goals at Admin Meeting
March 26, 2024	<i>BOE Budget workshop</i> – present final draft budget, expenditures and revenue together and discuss any changes since previous update.
April 1, 2024	State Budget Adoption
April 3, 2024	Legal Notice – at least 45 days pre-vote and 3 other times
April 9, 2024	Board of Education regular meeting – Adopt 2024-25 Budget
April 10, 2024	Property Tax Report Card – due to SED and newspapers
April 22, 2024	Budget Available – budget available in district offices
April 22, 2024	Trustee Petitions – petitions due in BOE office by 5:00 pm
May 1, 2024	Budget Notice – mailed to residents
May 7, 2024	Budget Hearing prior to BOE meeting (6:30pm)
May 21, 2024 (10:00 am to 8:00 pm)	Budget Vote and Trustee Election