

P.O. Box 648 • 374 Lake Street • Wilson, NY 14172

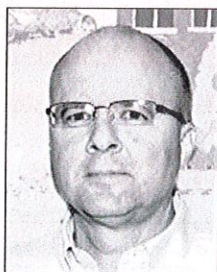
2020-21 Budget Vote and Board Election

Tuesday, June 9, 2020

Absentee Ballot Only - Ballots must be received by 5:00 pm on June 9, 2020

Message from the Board of Education

On behalf of the Wilson Central School Board of Education, I would like to thank the community for its continued support of your School District. Our current Reconstruction project is nearing completion. Hopefully most residents have been able to attend an event at your renovated Football and Track Stadium. Most of the other work centered on infrastructure as well as safety and improved technology systems.



After much discussion and thought; the Wilson Board of Education is proposing a \$28,036,893 budget for the 2020-21 school year which is .043% over 2019-20. This includes an increase of 2.67% in the current tax levy and includes use of significant fund balance. The proposed increase is at the allowable tax cap imposed by New York State formula.

To say our current situation is abnormal would be an understatement. Most of the community is facing financial difficulties as is your district. We have developed the best budget we can based on current State Financial Aid projections which we may not realize. The Governor stated he may revise (lower) promised Foundation Aid during four lookback periods continuing thru December.

Board Election and Budget approval this year will be by absentee ballot only. When you receive this communication, you should have already received them. If you haven't or need additional ballots please call (716) 751-9399.

We encourage all eligible voters to cast their ballots and return (postage paid) to the school for opening on June 9th by 5:00 pm.

If you have any questions, please reach out to me or any current School Board member.

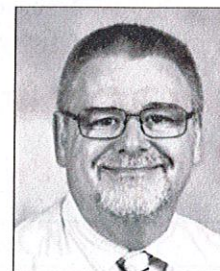
The Board of Education respectfully submits the 2020-21 budget.

George M. Waters

Message from Your Superintendent

Dear Wilson Families,

This is certainly an unprecedented time in Wilson CSD history where families are dealing with many challenges. It is during these times of challenge we need to continue to have faith that we will return to some sort of normal. School will resume and we need to move forward. In moving forward together we need to do it as a community.



The many activities and opportunities our Wilson CSD students have are a direct reflection of the support that the community gives our schools. Over the years, our community has supported a strong academic, athletic and music/arts program. The members of the staff would like to thank you for your outstanding support as our students continue to be awesome in the classroom, on the field, and on the stage.

The Board of Education and the administrative team have worked hard again this year to bring a balanced budget to the voters consisting of a \$28,036,893 overall budget with a tax levy increase of 2.67%, which is at our tax cap limit.

This budget represents support for our current outstanding education program, but also allows us to continue to maintain and fortify some areas of need as it relates to special education and technology instruction.

Additionally, our current Capital Project is planned to come to a close this summer. At Wilson Elementary School, new windows will go into the entire school. We have completed an improved clinic suite, a secure front entrance, and work in the kitchen and cafeteria. At the High/Middle building, the new front windows and roof top units are completed. We also just completed putting telephone and an emergency mass notification system in the entire school campus. For the site work, we completed many new parking lots, a sewer upgrade to the soccer concession stand and, of course, the new turf field and track. Over the summer the High School and Middle School will also have completed secure front entries.

I want to thank everyone in the Wilson School District community for your continued support and I encourage you to vote by absentee ballots. These ballots are postage paid and need to be returned no later than 5:00 PM on June 9, 2020.

Timothy P. Carter, Superintendent

**Budget information available in the budget section
of our District website www.wilsoncsd.org**

Proposition:

Shall the Board of Education of the Wilson Central School District be authorized to expend the sums set forth in the total amount of \$28,036,893 for the 2020-2021 school year and to levy the necessary tax therefore?

Candidates for Board of Education:

Vote to elect three (3) Board of Education Trustees. Candidates are elected to fill three (3) year terms (July 1, 2020 through June 30, 2023). The candidates are listed below in alphabetical order.

1. Frank Cipolla
2. Timothy F. Kropp
3. George Waters

Voter Qualifications and Absentee Ballot Information

All voters at any School District meeting for election must possess all of the following general qualifications:

1. Be at least 18 years of age.
2. Be a resident within the District for a period of at least 30 days prior to the meeting at which he/she offers to vote.
3. Be a citizen of the United States.

Absentee ballots are available in the Office of the School District Clerk located at 374 Lake Street in the Village of Wilson between the hours of 8:00 am and 4:00 pm, Monday through Friday. If you would like a ballot mailed to you, please make this request by June 1, 2020.

Tri Component Detailed Budget can be reviewed on the District Website
www.wilsoncsd.org.

Proposed General Fund by Category

Expenditures	2019-20	2020-21	Increase/Decrease	% Change
Salaries	\$11,450,672.00	\$11,630,726.00	\$180,054.00	1.57%
Benefits	\$5,901,000.00	\$6,165,000.00	\$264,000.00	4.47%
BOCES	\$3,715,464.00	\$4,068,780.00	\$353,316.00	9.51%
Outside Sevices	\$1,559,950.00	\$1,533,627.00	(\$26,323.00)	(1.69%)
Debt	\$1,861,656.00	\$1,241,986.00	(\$619,670.00)	(33.29%)
Utilities	\$492,500.00	\$479,562.00	(\$12,938.00)	(2.63%)
Materials/Equipment	\$559,100.00	\$545,150.00	(\$13,950.00)	(2.50%)
Transportation*	\$2,237,062.00	\$2,332,062.00	\$95,000.00	4.25%
Transfers	\$140,000.00	\$40,000.00	(\$100,000.00)	(71.43%)
Total	\$27,917,404.00	\$28,036,893.00	\$119,489.00	0.43%

Revenue	2019-20	2020-21	Increase/Decrease	% Change
Taxes	\$12,142,093.00	\$12,466,252.00	\$324,159.00	2.67%
State Aid	\$14,910,807.00	\$14,278,132.00	(\$632,675.00)	(4.24%)
Fund Balance	\$500,000.00	\$500,000.00	\$0.00	0.00%
Reserve	\$50,000.00	\$400,000.00	\$350,000.00	700%
Other Revenue	\$314,504.00	\$392,512.00	\$78,008.00	24.80%
Total	\$27,917.404.00	\$28,036,896.00	\$119,492.00	0.43%

WILSON CENTRAL SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$27,917,404	\$28,036,893	\$27,741,743				
Increase/Decrease for the 2020-21 School Year		\$119,489	(\$175,661)				
Percentage Increase/Decrease in Proposed Budget		0.43%	(0.63%)				
Change in the Consumer Price Index		1.81%					
A. Proposed Levy to Support the Total Budgeted Amount	\$12,142,093	\$12,466,252					
B. Levy to Support Library Debt, if Applicable							
C. Levy for Non-Excludable Propositions, if Applicable **							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy							
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$12,142,093	\$12,466,252					
F. Total Permissible Exclusions	\$0	\$0					
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$12,180,449	\$12,466,252					
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$12,142,093	\$12,466,252					
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$38,356	\$0					
Administrative Component	\$2,601,289	\$2,566,789	\$2,566,039				
Program Component	\$21,224,930	\$22,211,699	\$21,967,299				
Capital Component	\$4,091,185	\$3,258,405	\$3,208,405				
* The contingent budget is calculated using the NYS contingent budget formula which excludes non contingent items. In addition, a contingent budget would require the District to charge for the use of facilities. These assumptions may change should the 2020-21 budget be a contingent budget.							
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)							
		<table><tr><th>Description</th><th>Amount</th></tr><tr><td>N/A</td><td>N/A</td></tr></table>		Description	Amount	N/A	N/A
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N/A	N/A						

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings¹	\$613.00

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Wilson Central School District, Niagara County, New York, will be held by absentee ballot only. Ballots have been mailed out to all District residents. If you have not received one or need additional ballots please call 751-9399. Ballots must be returned to the District Clerk by 5pm on June 9, 2020.

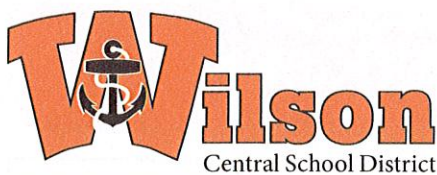
¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



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Non-Profit
Presorted Standard
US Postage Paid
Ransomville NY
Permit #11

ECRWSS

Timothy P. Carter, *Superintendent*
Carolyn Oliveri, Business Administrator
Jeffrey Roth, Athletic Director
Amanda Schaus, Director of Special Education
Todd Harmon, Director of Facilities
Paul Galovich, High School Principal
Scott Benton, Middle School Principal
John Diodate, Elementary School Principal
Susan Bell, Cafeteria Manager

Postal Customer
P.O. Box or Rural Route

Board of Education:
George Waters, President
Frank Cipolla, Vice President
Darla Bubar
Christopher Carlin
Linda Hurley
Timothy Kropp
Kathleen Stewart



Please visit us on
Twitter @wilson_csd

www.facebook.com/WilsonCentralSchoolDistrict



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Absentee Ballots

Contact the District Clerk,
Mrs. Joanne Seefeldt at
(716) 751-9399

For More Information:
www.wilsoncsd.org

Wilson Central School District Universal Pre Kindergarten Program 2020-2021

UPK Packet Drop off will be Friday, June 5 between 10 am & 12 pm ONLY

Parents will pull into the loop where a staff member will collect the completed registration forms, ORIGINAL birth certificate, proof of residency and custody papers if applicable. We will make copies of required paperwork and return to you as you wait in your car to ensure the social distancing rules.

Please call Jennifer Moote at 716-751-9341 x 133 with any questions.

Kindergarten Wilson Elementary School

Any child turning 5 on or before December 1, 2020.

Please review the Kindergarten Registration Information Application on our website for a complete list of required documents.

Friday, May 29 is Kindergarten Application Drop Off. It will work the same as UPK as far as parents pulling in the loop.

Last name starts with N-Z from 9:00-11:00

Last name starts with A-M from 11:00-1:00

Please call Anna Hanna at 716-751-9341 x 117 with any questions.