

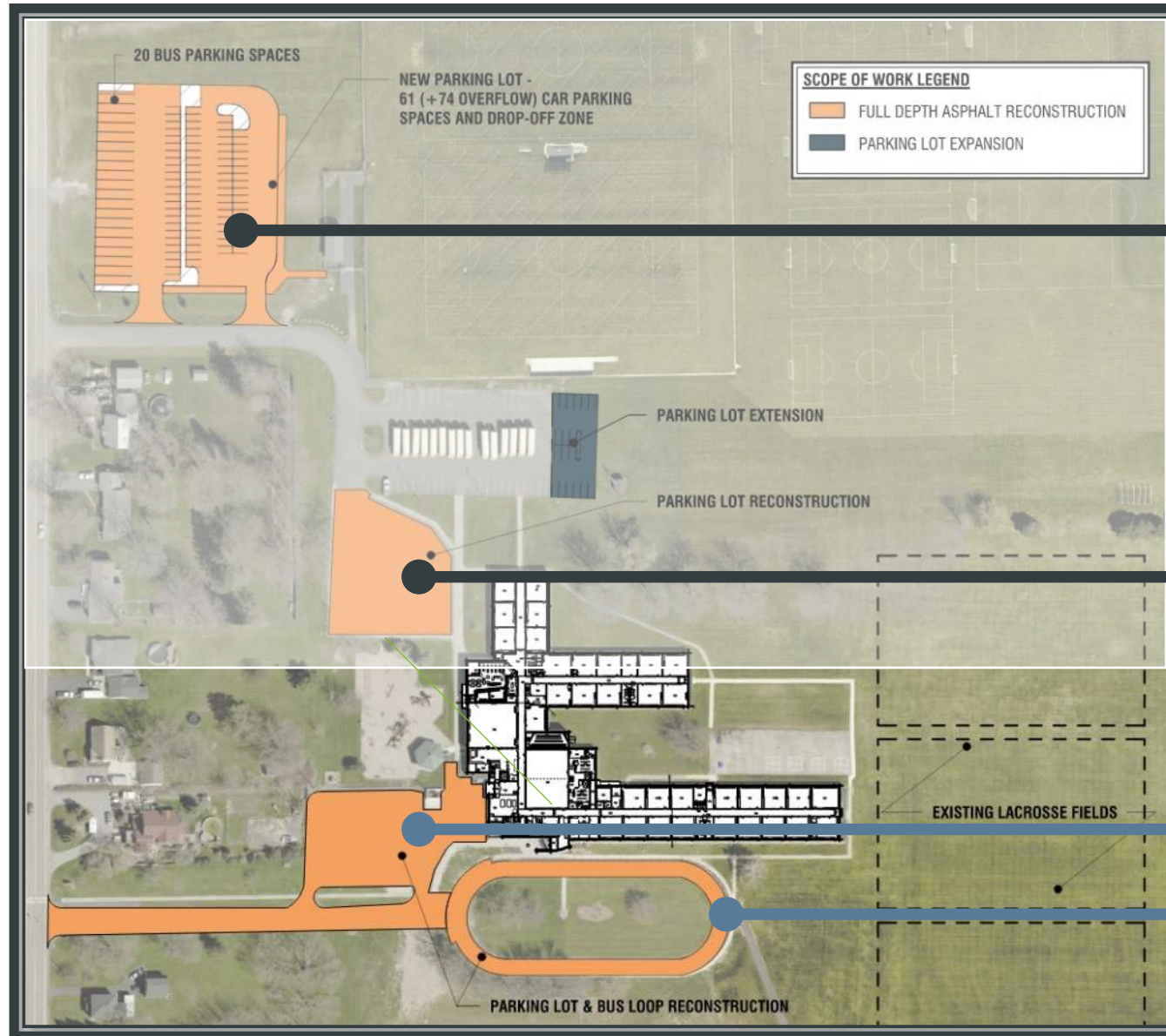
# Wilson Central School District

## 2021 Capital Improvements Project



**LaBella**  
Powered by partnership.

November 9, 2021



## Phase 2 SED Submission/Construction

- SED approval target – November 2023
- Construction Target – May – August 2024
- +/- \$1.15 million (Incidental MCA) burden

## Phase 2 SED Submission/Construction

- SED approval target – November 2023
- Construction Target – June – August 2024
- +/- \$500,000 (Incidental MCA) burden

## Phase 1 SED Submission/Construction

- SED approval target – February 2023
- Construction Target – June – August 2023
- +/- \$1.05 million (Incidental MCA) burden



# 2021 Capital Improvement Project

## 1<sup>ST</sup> FLOOR PLAN



- Toilet Room Fixture Replacements
- Masonry Restoration
- Mechanical Unit Replacements
- Entry Sign Replacement with Digital Sign
- Corridor Ceiling Replacements

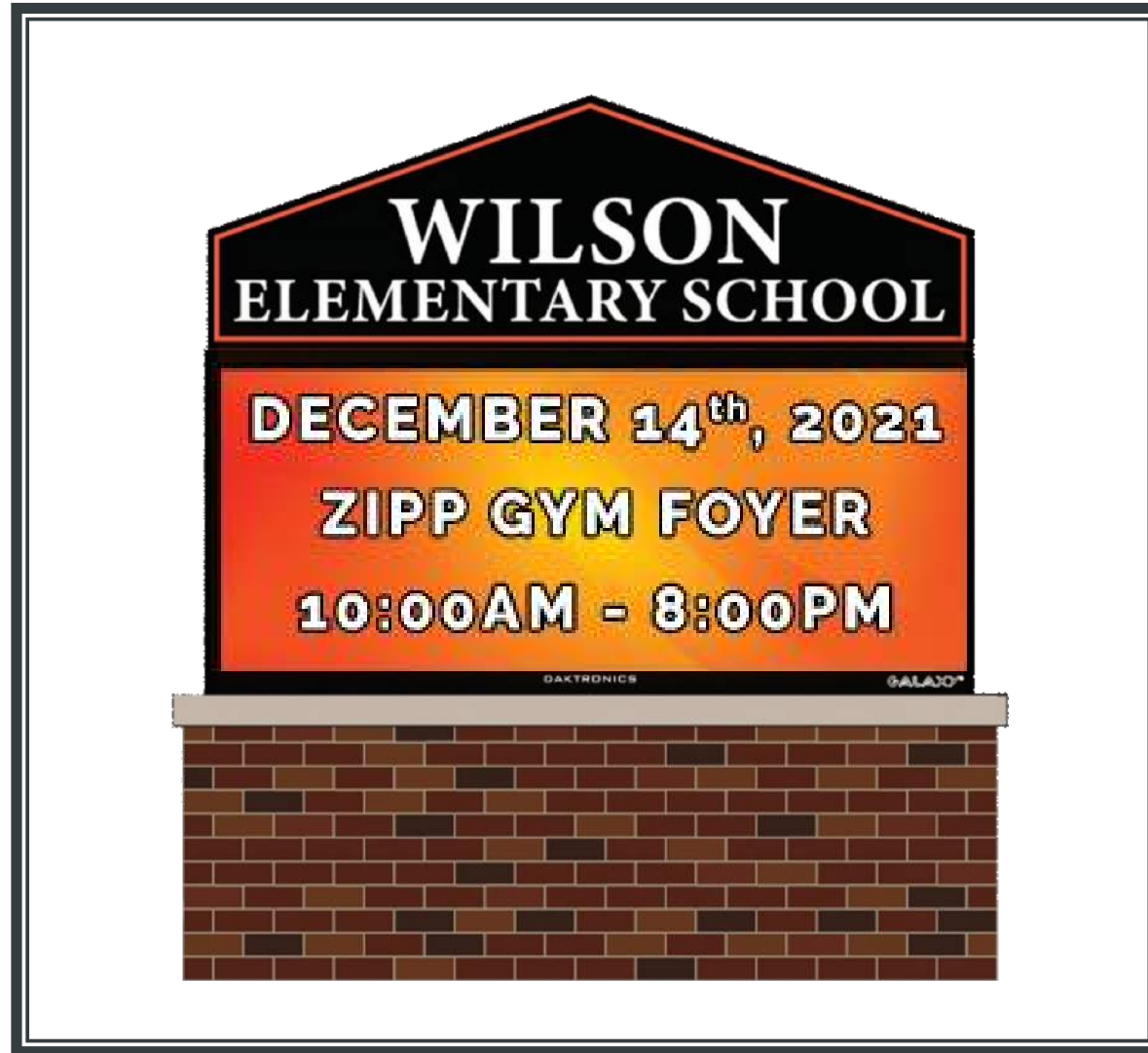
- Exterior Door Replacements
- Safety/Security Upgrades
- Kitchen/Cafeteria Serving Line Replacement

2021 CIP  
PROPOSED SCOPE

ELEMENTARY SCHOOL

# 2021 Capital Improvement Project

## SITE SIGNAGE



### Digital Entry Signage

- SHPO & SEQRA review required
- Cooperative Purchasing procurement available
- Daktronics to match stadium scoreboard

**2021 CIP**  
PROPOSED SCOPE

ELEMENTARY SCHOOL

# 2021 Capital Improvement Project

**SITE  
SIGNAGE**



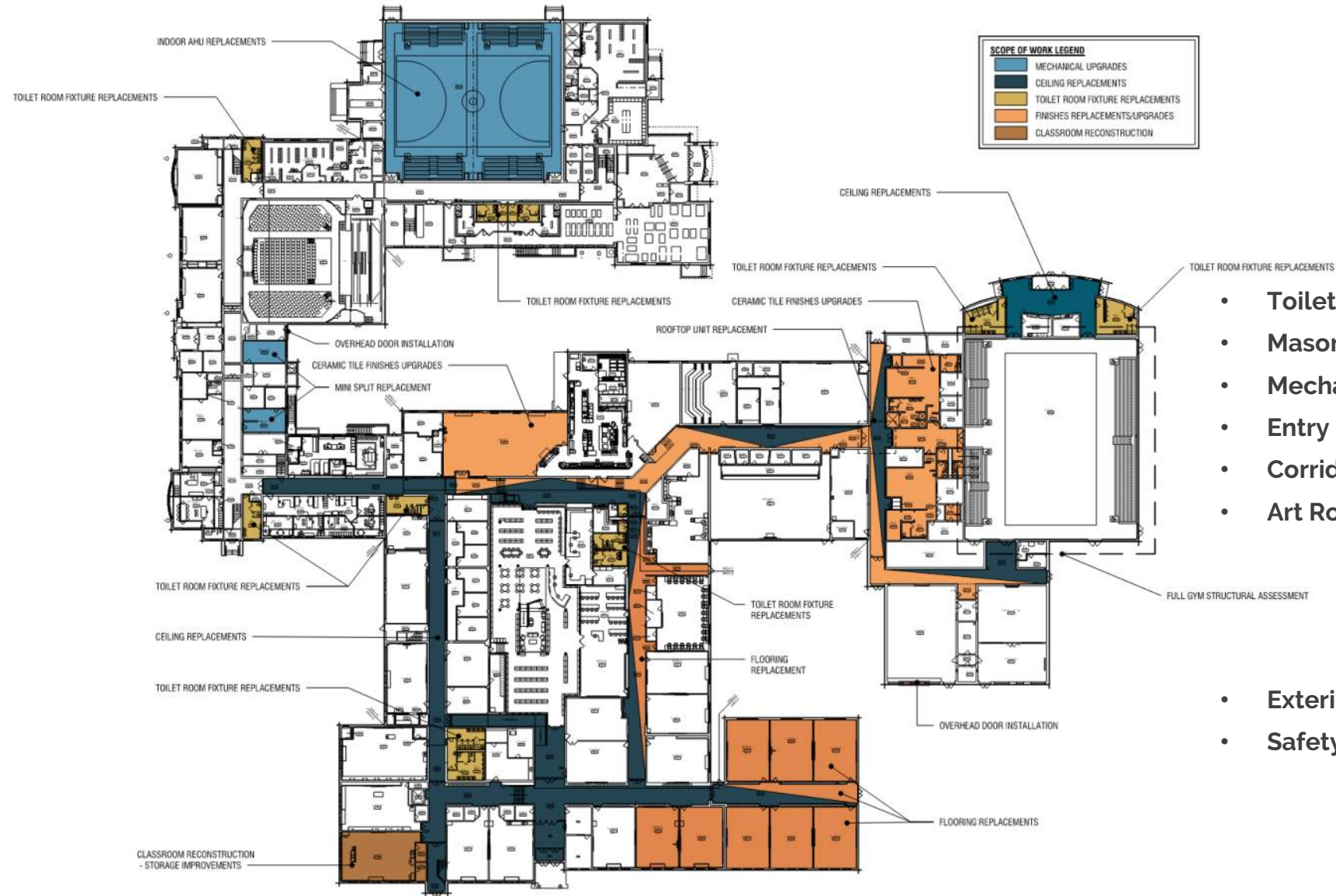
**2021 CIP**  
PROPOSED SCOPE

ELEMENTARY SCHOOL



# 2021 Capital Improvement Project

## 1<sup>ST</sup> FLOOR PLAN



- Toilet Room Fixture Replacements
- Masonry Restoration
- Mechanical Unit Replacements
- Entry Sign Replacement with Digital Sign
- Corridor Ceiling Replacements
- Art Room Reconstruction

- Exterior Door Replacements
- Safety/Security Upgrades

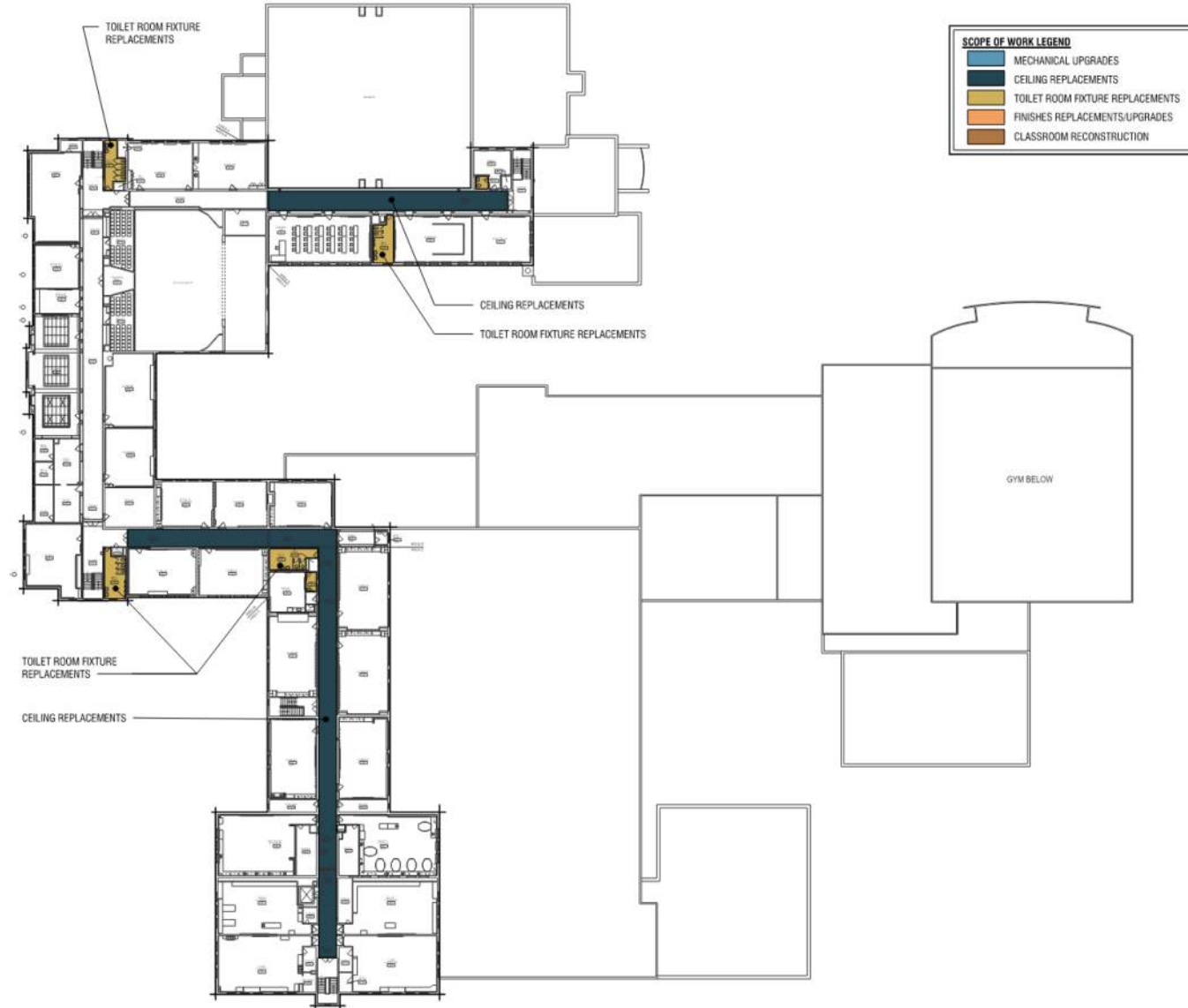
2021 CIP  
PROPOSED SCOPE

HIGH/MIDDLE SCHOOL

# 2021 Capital Improvement Project

# 2ND

## FLOOR PLAN



- Toilet Room Fixture Replacements
- Masonry Restoration
- Mechanical Unit Replacements
- Entry Sign Replacement with Digital Sign
- Corridor Ceiling Replacements
- Art Room Reconstruction

- Exterior Door Replacements
- Safety/Security Upgrades

**2021 CIP**  
PROPOSED SCOPE

HIGH/MIDDLE SCHOOL

# 2021 Capital Improvement Project

## SITE SIGNAGE



### Digital Entry Signage

- SHPO & SEQRA review required
- Cooperative Purchasing procurement available
- Daktronics to match stadium scoreboard

**2021 CIP**  
PROPOSED SCOPE

HIGH/MIDDLE SCHOOL



# 2021 Capital Improvement Project

**SITE  
SIGNAGE**



**2021 CIP**  
PROPOSED SCOPE

HIGH/MIDDLE SCHOOL

# 2021 Capital Improvement Project

## 1<sup>ST</sup> FLOOR PLAN



- Masonry Restoration
- Water Heater Replacement
- Asphalt Parking Lot Full Depth Reconstruction
- Pole Barn Storage Building Construction

**2021 CIP**  
PROPOSED SCOPE

INDUSTRIAL ARTS

Elementary School
Phase 1 Budget
\$3,848,408
Phase 2 Budget
\$733,029
Elementary School Total
\$4,581,437

High/Middle School
Phase 1 Budget
\$2,134,115
Phase 2 Budget
\$1,160,558
High/ Middle School Total
\$3,294,673

Industrial Arts
Phase 1 Budget
\$2,017,574
Phase 2 Budget
\$0
Industrial Arts Total
\$2,017,574

2021 CIP  
ESTIMATE

TOTAL PROJECT  
\$9,893,684



# Schedule

## Tentative Project Design Timeline

- **12/14/2021 – Voter Referendum**
- **January 2022** – LaBella to commence design process
- **March 2022** – Schematic Design submission
- **June 2022** – Design Development submission
- **November 2022** – Phase 1 Construction Documents/ SED submission
- **February 2023 – Phase 1 Possible SED approval**
- **March 2023 – Phase 1 Bidding**

## PHASE 2

- **August 2023 – Phase 2 Construction Documents/ SED submission**
- **November 2023 – Phase 2 Possible SED approval**
- **January 2024 – Phase 2 Bidding**
- **June 2023 – September 2024 – Construction**

POST VOTE  
TIMELINE  
CONSIDERATIONS



# QUESTIONS



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