

BUDGET NARRATIVE

LEA: Wilson Central School	FOR TITLE: ESSER
BEDSCODE: 401501	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>This expenses are to cover teaching staff that would have had to be laid off/not hired due to the State Aid budget cuts. The ESSER funds provided allow us to support the teaching staff to a level that is best for students in our District for 2020-21.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>The District purchased folding Velcro mount student desk dividers for our elementary school students. This allows learning to continue five days a week at our elementary school, if the family choses this educational model. In addition, the purchase of BOOM interactive lesson plans for staff is how the The Arc would like to use their funds.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>This section will cover the social security taxes and the teacher's retirement system amounts the District owes on each of the teachers listed in Code 15.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<p><i>The District does not have enough Chromebooks for all students to have one. This purchase will assist us in getting one to one with Chromebooks for use during hybrid model of instruction for our Grades 6-12 or for our fully distance learning students.</i></p> <p><i>In addition, the funds are to help purchase a Smart Board for remote instruction at St. Peter's Roman Catholic.</i></p> <p><i>The Summit Center would like to purchase a few laptops for distance learning.</i></p>