

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source: ESSER Funding

Report Prepared By: Carolyn Oliveri

Agency Name: Wilson Central School District

Mailing Address: 374 Lake St

Street

Wilson

NY

14172

City

State

Zip Code

Telephone # of
Report Preparer: (716) 751-9341, ext. 121

County: Niagara

E-mail Address: coliveri@wilsoncsd.org

Project Funding Dates: 3/13/2020 9/30/2022
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$94,696
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher-4th Grade	1.00		\$37,588
Teacher-2nd grade	1.000		\$38,314
Special Education Teacher	0.50	\$37,588	\$18,794

PURCHASED SERVICES

Subtotal - Code 40			\$750
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Dr. Darryl Tonemah-Mental Health awareness address to all staff	Dr. Tonemah		\$750

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$54,258
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Desk Dividers for Wilson Elem School to return in person 5 days a week	500.00	\$33.95	\$17,000
BOOM cards-interactive special ed lessons. For The ARC (non-pub)			\$1,740
Chromebooks, touch screen for remote learning at Wilson Central School	58.00	\$308.00	\$32,038
Smart Board . For St. Peter's R.C.			\$2,610
Laptops-For The Summit Center	3.00	\$290.00	\$870

Employee Benefits		
Subtotal - Code 80		\$16,444
Benefit		Proposed Expenditure
Social Security		\$7,280
Retirement	New York State Teachers	\$9,164
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$94,696
Support Staff Salaries	16	
Purchased Services	40	\$750
Supplies and Materials	45	\$54,258
Travel Expenses	46	
Employee Benefits	80	\$16,444
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$166,148

Agency Code:

401501060000

Project #:

5890-21-1990

Contract #:

Agency Name:

Wilson Central School District**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/8/21

Date

Signature

Timothy P. Carter, Superintendent of Schools

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____