

FEDERAL MONEY FOR WILSON CSD

6/22/2021



- ▶ 2 Parts-ESSER and GEER
- ▶ ESSER-\$166,148 GEER- \$28,159 (Non-Pub share required)
- ▶ Grant was approved-April 16, 2021
- ▶ What was submitted to be covered under this grant:
 - ▶ -Childcare costs April 2020-June 2020
 - ▶ -2.5 teachers-salary and benefits-this money supplanted State aid so we would not have had the funds to hire new elem, new spec ed, LT sub at elem without these funds
 - ▶ -Darryl Tonemah-Opening Day Mental Health Awareness
 - ▶ -Desk Dividers at the elem, Some chromebooks

CARES ACT

- ▶ Can expend until 9/30/2023 (So 21-22, 22-23, summer of 23)
- ▶ Application due by 6/30/21
- ▶ Amount available to Wilson: \$981,090
- ▶ Not supplanting State Aid, Can be used for anything allowed in CARES ACT-very flexible. Last line of CARES ACT says," Other activities that are necessary to maintain operation of and continuity of services in local education agencies and continuing to employ existing staff in the LEA."
- ▶ Another line in allowable expenses says," Providing principals and other school leaders with the resources necessary to address the needs of their individual schools."

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSA)

- ▶ Chromebooks
- ▶ Cleartouch panels for remaining staff
- ▶ APEX Software and training for staff (21-22, 22-23)
- ▶ AIS/Curriculum Coordinator (21-22, 22-23)
- ▶ 2 HS/MS Teachers for Fully Remote Students (21-22). ARP will cover 22-23
- ▶ 2 Elem Teachers to reduce class sizes (21-22, 22-23)
- ▶ 1 Elem Teacher for remote students or AIS support (21-22, 22-23)

WILSON'S CRRSA APPLICATION

- ▶ Can expend until 9/30/24 (so 21-22, 22-23, 23-24, summer 24)
- ▶ Application not available yet, we just had to agree to assurances of the funding by 5/24/21.
- ▶ Plan due on our website by July 1, 2021, must allow for public comment
- ▶ Amount available \$2,334,081-but restrictions on how it can be spend
 - ▶ \$1,026,346 of the total is a learning loss grant-State funding
 - ▶ \$146,624-Summer enrichment
 - ▶ \$146,624 After school programs
 - ▶ \$733,098 Learning loss evidence based programs
 - ▶ \$1,307,735 Federal awarded money
 - ▶ 20% of the Federal money (\$261,547)-Learning Loss
 - ▶ Right now min. amount spend per year is 12.5% but some discussion this is not allowed

AMERICAN RESCUE PLAN (ARP)

- ▶ Technology needs for the next 4 years
- ▶ Summer Program
- ▶ Afterschool Program
- ▶ Program enrichments
- ▶ APEX Software (23-24, 24-25)
- ▶ AIS/Curriculum Coordinator (23-24)
- ▶ HS/MS Remote instruction (22-23, 23-24)
- ▶ Elem Teacher for AIS Support (21-22, 22-23,23-24)
- ▶ Elem Teachers to reduce class size(23-24)
- ▶ Elem Teacher for remote instruction or AIS support (23-24)
- ▶ Building Based Sub for Elem(1), HS/MS(1), so AIS is not pulled (21-22, 22-23, 23-24)
- ▶ Sub help in Facilities to keep up with cleaning/sanitizing, additional equipment

WILSON'S ARP GRANT APPLICATION